

वास्तविक Actuals 2014-2015		बजट अनुमान Budget Estimates 2015-2016		संशोधित अनुमान Revised Estimates 2015-2016		बजट अनुमान Budget Estimates 2016-2017			
आयोजना Plan	आयोजना भिन्न Non-Plan	आयोजना Plan	आयोजना भिन्न Non-Plan	आयोजना Plan	आयोजना भिन्न Non-Plan	आयोजना Plan	आयोजना भिन्न Non-Plan	जोड़ Total	
<b>पेंशन तथा पेंशन भोगी कल्याण विभाग</b>						<b>05.03</b>	<b>Department of Pension &amp; Pensioners Welfare</b>		
0	34000	0	36300	0	36300	05.03.01	Salaries	0 42110 42110	
0	69	0	100	0	50	05.03.02	Wages	0 100 100	
0	30	0	50	0	50	05.03.03	Over Time Allowance	0 50 50	
0	380	0	500	0	300	05.03.06	Medical Treatment	0 500 500	
0	498	0	500	0	500	05.03.11	Domestic Travel Expenses	0 1000 1000	
0	1	0	200	0	200	05.03.12	Foreign Travel Expenses	0 400 400	
0	3399	0	3300	0	3300	05.03.13	Office Expenses	0 6000 6000	
0	47	0	200	0	150	05.03.16	Publication	0 400 400	
0	598	0	400	0	400	05.03.20	Other Administrative Expenses	0 600 600	
0	358	0	600	0	600	05.03.27	Minor Works	0 800 800	
0	1055	0	1200	0	1200	05.03.28	Professional Services	0 1800 1800	
0	<b>40435</b>	0	<b>43350</b>	0	<b>43050</b>	<b>कुल-पेंशन तथा पेंशन भोगी कल्याण विभाग</b>		<b>Total - D/o Pension &amp; P.W.</b>	
							0	53760	53760

मुख्य शीर्ष 2070 अन्य प्रशासनिक सेवाएं M.H. 2070 - Other Administrative Services

( हजार रूप में ) ( In Thousands of Rupees )

वास्तविक Actuals 2014-2015		बजट अनुमान Budget Estimates 2015-2016		संशोधित अनुमान Revised Estimates 2015-2016		बजट अनुमान Budget Estimates 2016-2017			
आयोजना Plan	आयोजना मिन्न Non-Plan	आयोजना Plan	आयोजना मिन्न Non-Plan	आयोजना Plan	आयोजना मिन्न Non-Plan	आयोजना Plan	आयोजना मिन्न Non-Plan	जोड़ Total	
						<b>Externally Aided Project</b>			
						<b>UNDP Project - Strengthening of Public Administration &amp; Governance*</b>			
0	0	0	0	0	0	Other Administrative Expenses	20000	0	20000
						<b>Plan Scheme of Department of Pensions and Pensioners' Welfare*</b>			
						<b>Pensioners' Portal</b>			
						Salaries	100	0	100
0	0	0	0	0	0	Domestic Travel Expenses	1500	0	1500
0	0	0	0	0	0	Office Expenses	5000	0	5000
0	0	0	0	0	0	Advertising and Publicity	2000	0	2000
0	0	0	0	0	0	Professional Services	8000	0	8000
0	0	0	0	0	0	Grants-in-aid - General	3200	0	3200
0	0	0	0	0	0	Other Charges	200	0	200
0	0	0	0	0	0	<b>Total - Pensioners' Portal</b>	<b>20000</b>	<b>0</b>	<b>20000</b>
						*Allocation under this Plan scheme has been made under MH 2070 from FY 2016-17 as per directions of M/o Finance.			
6303	187111	20700	186470	9200	210510	<b>Total - Other Expenditure</b>	<b>342700</b>	<b>246150</b>	<b>258850</b>
						<b>Total - EAP</b>	<b>38700</b>	<b>0</b>	<b>38700</b>
942675	797162	1079300	897600	1027800	1108700	<b>Total - Major Head 2070</b>	<b>1456500</b>	<b>1264700</b>	<b>2391200</b>
0	0	0	0	0	0	<b>Charged</b>	<b>0</b>	<b>0</b>	<b>0</b>
942675	797162	1079300	897600	1027800	1108700	<b>Voted</b>	<b>1456500</b>	<b>1264700</b>	<b>2391200</b>
1414277	7896970	1519100	8787400	1433200	8917500	<b>Total - Revenue Section</b>	<b>1646500</b>	<b>11657200</b>	<b>13303700</b>
0	3700	0	76200	0	4400	<b>Charged</b>	<b>0</b>	<b>84700</b>	<b>84700</b>
1414277	7893270	1519100	8711200	1433200	8913100	<b>Voted</b>	<b>1646500</b>	<b>11572500</b>	<b>13219000</b>
11382	0	22700	0	28300	0	<b>EAP</b>	<b>38700</b>	<b>0</b>	<b>38700</b>

कुल - अन्य व्यय  
कुल - ई.ए.पी.

कुल - मुख्य शीर्ष 2070  
भारित  
स्वीकृत

कुल - राजस्व खंड  
भारित  
स्वीकृत  
ई.ए.पी.

Total - Other Expenditure  
Total - EAP

Total - Major Head 2070  
Charged  
Voted

Total - Revenue Section  
Charged  
Voted  
EAP